

Southfields Primary School Pupil Premium Grant Statement 2020-2021

Implications for Pupil Premium in 2020-2021 and Spending Plan

Through careful analysis of 2019-2020 spending and consideration of pupil outcomes, progress, attainment and whole school priorities, the following decisions about spending for 2020-2021 were made as follows:

Through careful analysis of whole school, Phase, Year Group, Classes, Groups, individual pupils and core subject outcomes, the points below are considered to narrow the Gap to national and also match the outcomes for pupils within the school.

1. Core Subject Analysis – See Core subject leader report English (Reading, Writing, GPS), Mathematics and Science
2. Phase Leader Report
3. Class teacher context Pupil Premium Plan
4. Individual Pupil Premium Plan
5. School Action Plan for Pupil Premium

Through this carefully planned work, we support pupils through additional adult support and targeted interventions and group work.

In addition to the academic areas listed above we also:

- Provide Welfare and wellbeing support for pupils through the Welfare team who support pupils when needed as well as monitor attendance, meet with parents and provide access to a trained counsellor where necessary.
- Have a fully trained speech, language and communication therapist who provides base line assessments with all pupil premium children as well as guidance and support where needed throughout the school phases.
- Provide access to a range of IT/Computing resources to support high quality learning beyond the school.
- Arrange Visits, Theatre companies, Visitors, Project work to enhance the curriculum and raise attainment.
- Offer experiential Learning and Broadening horizons through the school experiential learning areas.
- Support access to subsidised visits and residential visits.
- Facilitate Staff and Parent Continual Professional Development to raise awareness and mindfully use current research and best practice to develop our own pedagogy and therefore positively impact outcomes for pupils and families.
- Support access to Clubs and Music - this includes access to a music director, voice training and also the opportunity to learn 5 instruments as well as purchasing their own recorder and regular lessons within the classroom, we also provide subsidised lessons for pupils to learn additional tuned instruments and pay for exams and qualifications.

Funding 2020-2021

Total Number of Pupil on Roll	604
Total Number of Pupil Premium	171 (28%)
Total amount of Pupil Premium Grant to spend for Financial Year 2020-2021	£238,925 Based upon 171 pupils 158 FSM Ever 6 pupils 11 Adopted from Care (6 also receive FSM) 2 Service Children
Total amount of Pupil Premium Received Financial Year 2019-2020	£242,720 Based upon 178 pupils 171 FSM Ever 6 10 Adopted from Care Premium (5 also receive FSM) 2 Service Children
Total amount of Pupil Premium Received Financial Year 2018-2019	£221,260 Based upon 167 pupils 158 FSM Ever 6 5 Adopted from Care Premium (1 also receives FSM) 4 Service Children

Spending Breakdown 2020- Whole School

Total Funding: £238,925

Age Group	Provision	Funds Allocated	Desired Outcome
All Year Groups	Interventions <ul style="list-style-type: none"> Teaching Groups and 1:1 See School Improvement Plan for key priorities to raising achievement of Pupil Premium Pupils Catch up programmes (COVID 19) Additional staff to work with targeted pupils (core subjects) 	£141, 418	To raise attainment, improve progression, raise standards in core subjects and provide additional staff to allow for programmes and interventions to take place with HLTA's, Teachers and TA's.
All Year Groups	Resources and clubs <ul style="list-style-type: none"> Purchase resources to improve pupils progress and provision in reading, writing, Mathematics and EGPS Provide additional resources to support at home or in school to scaffold learning and provide specified support. 	£19,588	Pupils are not disadvantaged by access to resources and support beyond the school with resources they can access to support learning within and beyond the school day to narrow the gap to national and pupils within school who are not PP.
All Year Groups	Online Resources <ul style="list-style-type: none"> Access to Online learning (Learning by Questions, IXL, Power Maths, Times Table Rock stars, Bug Club, Espresso home edition, Science Bug, Phonics Bug) 	£19,588	
All Year Groups	PP Lead 1 day <ul style="list-style-type: none"> 1 day focused work to oversee whole provision, monitor pupils and put effective plans in place to improve outcomes across the school 	£13,617	Pupils are consistently monitored and appropriate provision and support ensures that pupils make better than expected progress to reach at least ARE or better.
All Year Groups	Speech and Language Therapy <ul style="list-style-type: none"> Speech and language therapist support 	£1601	Specialist SALT provision, training and programmes to support pupils' speech, language and understanding.
All Year Groups	Visits, Residential trips and inspirational ideas <ul style="list-style-type: none"> Wider aspects of school life – Clubs and Children's University Resources Additional staff to enhance the wider aspects of school life to contribute to emotional wellbeing as well as interest in learning within and beyond the school Additional experiences to enhance learning for pupils with visitors to the school 	£13,138	Experiential learning and real life planned activities lead to memorable experiences for pupils which broaden learning and therefore impact standards, knowledge and understanding of the world for the pupils to narrow the gap to national and within school Due to the range of experiential learning experiences the pupils successfully narrow the gap to national and within the school as activities provide hands on real experiences to layer learning and build memorable learning opportunities.
All Year Groups	Welfare – Counsellor <ul style="list-style-type: none"> Pupils have access to a fully trained counsellor (when needed) to support wellbeing and mental health 	£3033	Counselling supports pupils who need additional professional help to improve their mental health and well-being.
All Year Groups	Attendance Officer 1 day <ul style="list-style-type: none"> Attendance monitoring meeting, merits and support 	£14,000	Attendance is monitored to ensure pupils attend school regularly.

All Year Groups	Specialist Reading Teaching <ul style="list-style-type: none"> • Specific programmes to improve reading by a trained member of staff 	£7167	Pupils knowledge and understanding of reading is improved and pupils make better than expected progress to diminish the difference between themselves and their peers.
All Year Groups	Music <ul style="list-style-type: none"> • To raise standards in the core subjects and experiential learning 	£2389	Music improves concentration, in addition to English and Mathematic outcomes.
All Year Groups	Staff Development and Training <ul style="list-style-type: none"> • Courses, resources • Focus on supporting PP children 	£1195	The school learns from others to improve its provision which it shares with parents.
All Year Groups	Uniform and spare clothes <ul style="list-style-type: none"> • To support pupils to wear school uniform • To purchase spare PE kit, Swimming kit and sports wear • To purchase spare clothing and resources in case of accidents 	£1195	To support pupils to feel a part of the learning community and emotionally feel the same as other pupils.
All Year Groups	Milk at lunchtimes <ul style="list-style-type: none"> • To be available to all children at lunchtimes 	£996	Pupils are healthier and have fewer illnesses resulting in better attendance and rapid progress impacting on outcomes.

Spending Breakdown 2020-2021 By Pupil

Each FSM Ever 6 Pupil (158) is funded at £1345 over the academic year. This is spent over 190 days in one school year, £7.08 per day. The Budget Below totals £1345 per pupil with % of budget.

Funding Category	Per Day	Per Week	Per Year
Interventions	£4.20	£21	£798
Resources, Clubs.	£0.58	£2.90	£110.20
Online Resources	£0.58	£2.90	£110.20
PP Lead 1 day	£0.40	£2.00	£76
Speech and Language Therapy	£0.05	£0.25	£9.50
Visits, Residential trips, and inspirational ideas	£0.39	£1.95	£74.10
Welfare – Counsellor	£0.09	£0.45	£17.10
Attendance Officer 1 day	£0.41	£2.05	£77.90
Specialist Reading Teaching	£0.21	£1.05	£39.90
Music	£0.07	£0.35	£13.30
CPD	£0.04	£0.20	£7.60
Interventions	£0.04	£0.20	£7.60
Resources, Clubs.	£0.02	£0.10	£3.80

Spending Breakdown 2019-20 By Pupil

Each Adopted from Care Pupil is funded at £2345 over the academic year. This is spent over 190 days in one school year, £12.34 per day. The Budget Below totals £2345 per pupil with % of budget

Funding Category	Per Day	Per Week	Per Year
Interventions (59.2%)	£7.30	£36.50	£1387
Resources, Clubs (8.2%)	£1.01	£5.05	£191.90
Online Resources (8.2%)	£1.01	£5.05	£191.90
PP Lead 1 day (5.7%)	£0.70	£3.50	£133
Speech and Language Therapy (0.67%)	£0.08	£0.40	£15.20
Visits, Residentials, and inspirational ideas (5.5%)	£0.68	£3.40	£129.20
Welfare – Counsellor (1.27%)	£0.15	£0.75	£28.50
Attendance Officer 1 day (5.86%)	£0.72	£3.60	£136.80
Specialist Reading Teaching (3%)	£0.37	£1.85	£70.30
Music (1%)	£0.12	£0.60	£22.80
CPD (0.5%)	£0.06	£0.30	£11.40
Uniform (0.5%)	£0.06	£0.30	£11.40
Milk (0.4%)	£0.05	£0.25	£9.50

Spending Breakdown 2019-20 By Pupil

Each Service Child (2) is funded at £310 over the academic year. This is spent over 190 days in one school year, £1.63 per day. The Budget Below totals £310 per pupil with % of budget

Funding Category	Per Day	Per Week	Per Year
Interventions (59.2%)	£0.96	£4.80	£182.40
Resources, Clubs (8.2%)	£0.13	£0.65	£24.70
Online Resources (8.2%)	£0.13	£0.65	£24.70
PP Lead 1 day (5.7%)	£0.09	£0.45	£17.10
Speech and Language Therapy (0.67%)	£0.01	£0.05	£1.90
Visits, Residentials, and inspirational ideas (5.5%)	£0.08	£0.40	£15.20
Welfare – Counsellor (1.27%)	£0.02	£0.10	£3.80
Attendance Officer 1 day (5.86%)	£0.10	£0.50	£19
Specialist Reading Teaching (3%)	£0.05	£0.25	£9.50
Music (1%)	£0.02	£0.10	£3.80
CPD (0.5%)	£0.01	£0.05	£1.90
Uniform (0.5%)	£0.01	£0.05	£1.90
Milk (0.4%)	£0.01	£0.05	£1.90

Additional Funding Information

- Total Budget Allocated Financial Year 2018-19: £221,260 Spent and Agreed by the Full Governing Body
- Total Budget Allocated Financial Year 2019-2020: £242,760 Spent and Agreed by the Full Governing Body
- Total Budget Allocated Financial Year 2020-2021: £238, 925 Agreed by the Full Governing Body

2018-19

Local Authority Funded: £221,260 of which

- £1,320 funded per FSM Ever 6 pupil (158) = £208,560
- £1,900 5 Adopted from Care pupils (Peterborough) = £11,500
- £300 top up funding for 4 service pupils = £1,200

2019-20

Local Authority Funded: £242,720 of which

- £1,320 funded per FSM Ever 6 pupil (166) = £219,120
- £2,300 10 Adopted from Care pupils (Peterborough) = £23,300
- £300 top up funding for 2 service pupils = £600

2020-2021

Local Authority Funded: £238, 925 of which

- £1345 funded per FSM Ever 6 pupil (158) = £212,510
- £2345 11 Adopted from Care pupils = £25,795
- £310 top up funding for 2 service pupils= £620